

SANDY LAND UNDERGROUND WATER CONSERVATION DISTRICT

Information Required by Section 26.18, Texas Tax Code

Date: JANUARY 1, 2021

1. The name of each member of the governing body of the taxing unit:

President - Ross Hilburn

Vice-President – Linda Powell

Secretary – Tracy Welch

Rickey Bearden

Stanley Ashburn

2. The mailing address, e-mail address, and telephone number of the taxing unit:

1012 Avenue F

PO Box 130

Plains, Texas 79355

Email: sluwcd@sandylandwater.com

Phone: (806) 456-2155

Facsimile: (806) 456-5655

3. The official contact information for each member of the governing body of the taxing unit, if that information is different from the information described in Subdivision (2):

Same as Item (2)

4. The taxing unit's budget for the preceding two years:
 FY2019

SANDY LAND UWCD - 2019

Income	2019
410 - Tax Revenue	345,104.03
415 - Loan Application Fees	500.00
416 - Consulting Income	-
420 - Interest Income	5,500.00
AG Loan Administration Fees	7,500.00
450 - Miscellaneous Revenue	-
Total Income	358,604.03
Expense	
501 - Salaries	126,000.00
505 - Contract Labor	6,500.00
509 - Advertising	1,000.00
515 - Audit Expense	8,200.00
516 - Bank Charges and Fees	100.00
520 - Board Member Expense	19,000.00
521 - Continuing Education	900.00
522 - Dues & Subscription	5,000.00
523 - Education/Scholarship	18,500.00
524 - Education Coordinator	24,000.00
525 - Election Expense	2,000.00
528 - Employee Medical	30,000.00
529 - Employee Retirement	14,000.00
530 - Field & Lab Equipment	10,000.00
535 - Field & Lab Supplies	1,500.00
538 - Capital Improvements	5,000.00
539 - Hydrologist Expense	15,000.00
540 - Insurance & Bonds	5,000.00
542 - Professional Services	10,000.00
543 - Legislative Expense	5,000.00
546 - Mileage	800.00
547 - Miscellaneous	1,000.00
548 - Office Equipment	2,500.00
549 - Office Supplies	2,000.00
550 - Payroll Tax Expense	3,200.00
553 - Postage	400.00
554 - Public Relations	5,000.00
555 - Repair & Maintenance	1,000.00
556 - Special Projects	5,000.00
558 - Tax Appraisal	3,250.00
560 - Travel	7,500.00
562 - Utilities	10,000.00
563 - Vehicle	6,000.00
564 - Vehicle Expense	4,000.00
Total Expense	358,350.00

FY2020

SANDY LAND UWCD - 2020

Income	2020
410 - Tax Revenue	372,607.92
415 - Loan Application Fees	500.00
416 - Consulting Income	-
420 - Interest Income	6,500.00
AG Loan Administration Fees	-
450 - Miscellaneous Revenue	-
Total Income	379,607.92
Expense	
501 - Salaries	128,500.00
501.3 - Part Time Salaries	12,000.00
505 - Contract Labor	6,500.00
509 - Advertising	1,000.00
515 - Audit Expense	8,500.00
516 - Bank Charges and Fees	100.00
520 - Board Member Expense	19,000.00
521 - Continuing Education	900.00
522 - Dues & Subscription	5,000.00
523 - Education/Scholarship	18,500.00
524 - Education Coordinator	24,000.00
525 - Election Expense	2,000.00
528 - Employee Medical	32,000.00
529 - Employee Retirement	14,500.00
530 - Field & Lab Equipment	10,000.00
535 - Field & Lab Supplies	3,500.00
538 - Capital Improvements	5,000.00
539 - Hydrologist Expense	15,000.00
540 - Insurance & Bonds	5,000.00
542 - Professional Services	10,000.00
543 - Legislative Expense	5,000.00
546 - Mileage	800.00
547 - Miscellaneous	1,000.00
548 - Office Equipment	2,500.00
549 - Office Supplies	2,000.00
550 - Payroll Tax Expense	3,200.00
553 - Postage	400.00
554 - Public Relations	5,000.00
555 - Repair & Maintenance	3,000.00
556 - Special Projects	5,000.00
558 - Tax Appraisal	3,250.00
560 - Travel	7,500.00
562 - Utilities	10,000.00
563 - Vehicle	6,000.00
564 - Vehicle Expense	4,000.00
Total Expense	379,650.00

5. The taxing unit's proposed or adopted budget for the current year:
 FY2021

SANDY LAND UWCD - 2021

Income	2021
410 - Tax Revenue	372,000.00
415 - Loan Application Fees	500.00
416 - Consulting Income	-
420 - Interest Income	6,500.00
AG Loan Administration Fees	5,000.00
450 - Miscellaneous Revenue	-
Total Income	384,000.00
Expense	
501 - Salaries	128,500.00
501.3 - Part Time Salaries	12,000.00
505 - Contract Labor	6,500.00
509 - Advertising	1,000.00
515 - Audit Expense	8,500.00
516 - Bank Charges and Fees	100.00
520 - Board Member Expense	22,000.00
521 - Continuing Education	900.00
522 - Dues & Subscription	5,000.00
523 - Education/Scholarship	19,500.00
524 - Education Coordinator	24,000.00
525 - Election Expense	2,000.00
528 - Employee Medical	31,500.00
529 - Employee Retirement	14,500.00
530 - Field & Lab Equipment	10,000.00
535 - Field & Lab Supplies	3,500.00
538 - Capital Improvements	5,000.00
539 - Hydrologist Expense	15,000.00
540 - Insurance & Bonds	5,000.00
542 - Professional Services	10,000.00
543 - Legislative Expense	5,000.00
546 - Mileage	800.00
547 - Miscellaneous	1,000.00
548 - Office Equipment	2,500.00
549 - Office Supplies	2,000.00
550 - Payroll Tax Expense	3,200.00
553 - Postage	400.00
554 - Public Relations	5,000.00
555 - Repair & Maintenance	3,000.00
556 - Special Projects	5,000.00
558 - Tax Appraisal	3,250.00
560 - Travel	7,500.00
562 - Utilities	10,000.00
563 - Vehicle	6,000.00
564 - Vehicle Expense	4,000.00
Total Expense	383,150.00

6. The change in the amount of the taxing unit's budget from the preceding year to the current year, by dollar amount and percentage:

There was an **increase** in the District's current budget from the preceding year of **\$3,500** or **.0093%**.

7. The amount of property tax revenue budgeted for maintenance and operations for the preceding two years and the current year:

FY2019	\$358,350.00
FY2020	\$379,650.00
FY2021	\$383,150.00

8. The amount of property tax revenue budgeted for debt service for the preceding two years and the current year:

FY 2019	\$0
FY 2020	\$0
FY 2021	\$0

9. The tax rate from maintenance and operations adopted by the taxing unit for the preceding two years:

FY2019	\$0.015806/\$100
FY2020	\$0.01333/\$100

10. The tax rate for debt service adopted for the preceding two years:

FY2019	\$0
FY2020	\$0

11. The interest and sinking fund rate adopted by the district for the preceding two years:
Applicable only to school districts.

12. The tax rate for maintenance and operations proposed by the taxing unit for the current year:

FY2021	\$0.014891/\$100
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13. The tax rate for debt service proposed by the taxing unit for the current year:

FY2021	\$0
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14. The interest and sinking fund tax rate proposed for the current year:
Applicable only to school districts.

15. The most recent financial audit of the taxing unit:

See Annual Financial Report in Website Resources