

**SANDY LAND UNDERGROUND WATER CONSERVATION DISTRICT**

Information Required by Section 26.18, Texas Tax Code

Date: JANUARY 1, 2022

1. The name of each member of the governing body of the taxing unit:

President - Ross Hilburn  
Vice-President – Linda Powell  
Secretary – Tracy Welch  
Rickey Bearden  
Stanley Ashburn

2. The mailing address, e-mail address, and telephone number of the taxing unit:

1012 Avenue F  
PO Box 130  
Plains, Texas 79355  
Email: sluwcd@sandylandwater.com  
Phone: (806) 456-2155  
Facsimile: (806) 456-5655

3. The official contact information for each member of the governing body of the taxing unit, if that information is different from the information described in Subdivision (2):

Same as Item (2)

4. The taxing unit's budget for the preceding two years:  
 FY2020

## SANDY LAND UWCD - 2020

Income	2020
410 - Tax Revenue	372,607.92
415 - Loan Application Fees	500.00
416 - Consulting Income	-
420 - Interest Income	6,550.00
AG Loan Administration Fees	-
450 - Miscellaneous Revenue	-
<b>Total Income</b>	<b>379,657.92</b>

  

Expense	
501 - Salaries	128,500.00
501.3 - Part Time Salaries	12,000.00
505 - Contract Labor	6,500.00
509 . Advertising	1,000.00
515 - Audit Expense	8,500.00
516 - Bank Charges and Fees	100.00
520 - Board Member Expense	19,000.00
521 . Continuing Education	900.00
522 - Dues & Subscription	5,000.00
523 - Education/Scholarship	18,500.00
524 - Education Coordinator	24,000.00
525 - Election Expense	2,000.00
528 - Employee Medical	32,000.00
529 - Employee Retirement	14,500.00
530 - Field & Lab Equipment	10,000.00
535 - Field & Lab Supplies	3,500.00
538 - Capital Improvements	5,000.00
539 - Hydrologist Expense	15,000.00
540 - Insurance & Bonds	5,000.00
542 - Professional Services	10,000.00
543 - Legislative Expense	5,000.00

<b>546 · Mileage</b>	<b>800.00</b>
<b>547 · Miscellaneous</b>	<b>1,000.00</b>
<b>548 · Office Equipment</b>	<b>2,500.00</b>
<b>549 · Office Supplies</b>	<b>2,000.00</b>
<b>550 · Payroll Tax Expense</b>	<b>3,200.00</b>
<b>553 · Postage</b>	<b>400.00</b>
<b>554 · Public Relations</b>	<b>5,000.00</b>
<b>555 · Repair &amp; Maintenance</b>	<b>3,000.00</b>
<b>556 · Special Projects</b>	<b>5,000.00</b>
<b>558 · Tax Appraisal</b>	<b>3,250.00</b>
<b>560 · Travel</b>	<b>7,500.00</b>
<b>562 · Utilities</b>	<b>10,000.00</b>
<b>563 · Vehicle</b>	<b>6,000.00</b>
<b>564 · Vehicle Expense</b>	<b>4,000.00</b>
<b>Total Expense</b>	<b>379,650.00</b>

FY2021

## SANDY LAND UWCD - 2021

Income	2021
410 - Tax Revenue	372,000.00
415 - Loan Application Fees	500.00
416 - Consulting Income	-
420 - Interest Income	6,500.00
AG Loan Administration Fees	5,000.00
450 - Miscellaneous Revenue	-
<b>Total Income</b>	<b>384,000.00</b>

**Expense**

501 - Salaries	128,500.00
501.3 - Part Time Salaries	12,000.00
505 - Contract Labor	6,500.00
509 - Advertising	1,000.00
515 - Audit Expense	8,500.00
516 - Bank Charges and Fees	100.00
520 - Board Member Expense	22,000.00
521 - Continuing Education	900.00
522 - Dues & Subscription	5,000.00
523 - Education/Scholarship	19,500.00
524 - Education Coordinator	24,000.00
525 - Election Expense	2,000.00
528 - Employee Medical	31,500.00
529 - Employee Retirement	14,500.00
530 - Field & Lab Equipment	10,000.00
535 - Field & Lab Supplies	3,500.00
538 - Capital Improvements	5,000.00
539 - Hydrologist Expense	15,000.00
540 - Insurance & Bonds	5,000.00
542 - Professional Services	10,000.00
543 - Legislative Expense	5,000.00
546 - Mileage	800.00

<b>547 · Miscellaneous</b>	<b>1,000.00</b>
<b>548 · Office Equipment</b>	<b>2,500.00</b>
<b>549 · Office Supplies</b>	<b>2,000.00</b>
<b>550 · Payroll Tax Expense</b>	<b>3,200.00</b>
<b>553 · Postage</b>	<b>400.00</b>
<b>554 · Public Relations</b>	<b>5,000.00</b>
<b>555 · Repair &amp; Maintenance</b>	<b>3,000.00</b>
<b>556 · Special Projects</b>	<b>5,000.00</b>
<b>558 · Tax Appraisal</b>	<b>3,250.00</b>
<b>560 · Travel</b>	<b>7,500.00</b>
<b>562 · Utilities</b>	<b>10,000.00</b>
<b>563 · Vehicle</b>	<b>6,000.00</b>
<b>564 · Vehicle Expense</b>	<b>4,000.00</b>
<b>Total Expense</b>	<b>383,150.00</b>

5. The taxing unit's proposed or adopted budget for the current year:  
 FY2022

## SANDY LAND UWCD - 2022

Income	2022
410 - Tax Revenue	315,152.10
415 - Loan Application Fees	500.00
416 - Consulting Income	-
420 - Interest Income	6,500.00
AG Loan Administration Fees	5,000.00
450 - Miscellaneous Revenue	-
<b>Total Income</b>	<b>327,152.10</b>
<b>Expense</b>	
501 - Salaries	130,500.00
501.3 - Part Time Salaries	12,000.00
505 - Contract Labor	6,500.00
509 - Advertising	1,000.00
515 - Audit Expense	8,500.00
516 - Bank Charges and Fees	100.00
520 - Board Member Expense	22,000.00
521 - Continuing Education	900.00
522 - Dues & Subscription	5,000.00
523 - Education/Scholarship	19,500.00
524 - Education Coordinator	24,000.00
525 - Election Expense	2,000.00
528 - Employee Medical	34,500.00
529 - Employee Retirement	14,550.00
530 - Field & Lab Equipment	10,000.00
535 - Field & Lab Supplies	3,500.00
538 - Capital Improvements	5,000.00
539 - Hydrologist Expense	15,000.00
540 - Insurance & Bonds	5,000.00
542 - Professional Services	10,000.00
543 - Legislative Expense	2,000.00
546 - Mileage	800.00

<b>547 · Miscellaneous</b>	<b>1,000.00</b>
<b>548 · Office Equipment</b>	<b>2,500.00</b>
<b>549 · Office Supplies</b>	<b>2,000.00</b>
<b>550 · Payroll Tax Expense</b>	<b>3,450.00</b>
<b>553 · Postage</b>	<b>400.00</b>
<b>554 · Public Relations</b>	<b>5,000.00</b>
<b>555 · Repair &amp; Maintenance</b>	<b>3,000.00</b>
<b>556 · Special Projects</b>	<b>5,000.00</b>
<b>558 · Tax Appraisal &amp; Collection</b>	<b>3,325.00</b>
<b>560 · Travel</b>	<b>7,500.00</b>
<b>562 · Utilities</b>	<b>10,000.00</b>
<b>563 · Vehicle</b>	<b>6,000.00</b>
<b>564 · Vehicle Expense</b>	<b>4,000.00</b>
<b>Total Expense</b>	<b>385,525.00</b>

6. The change in the amount of the taxing unit's budget from the preceding year to the current year, by dollar amount and percentage:

There was an **increase** in the District's current budget from the preceding year of **\$2,375** or **.0062%**.

7. The amount of property tax revenue budgeted for maintenance and operations for the preceding two years and the current year:

FY2020	\$379,650.00
FY2021	\$383,150.00
FY2022	\$385,525.00

8. The amount of property tax revenue budgeted for debt service for the preceding two years and the current year:

FY 2020	\$0
FY 2021	\$0
FY 2022	\$0

9. The tax rate from maintenance and operations adopted by the taxing unit for the preceding two years:

FY2020	\$0.01333/\$100
FY2021	\$0.014891/\$100

10. The tax rate for debt service adopted for the preceding two years:

FY2020	\$0
FY2021	\$0

11. The interest and sinking fund rate adopted by the district for the preceding two years:  
Applicable only to school districts.

12. The tax rate for maintenance and operations proposed by the taxing unit for the current year:

FY2022	\$0.0197/\$100
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13. The tax rate for debt service proposed by the taxing unit for the current year:

FY2022	\$0
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14. The interest and sinking fund tax rate proposed for the current year:

Applicable only to school districts.

15. The most recent financial audit of the taxing unit:

See Annual Financial Report in Website Resources