

SANDY LAND UNDERGROUND WATER CONSERVATION DISTRICT

Information Required by Section 26.18, Texas Tax Code

Date: JANUARY 3, 2023

1. The name of each member of the governing body of the taxing unit:

President - Ross Hilburn
Vice-President – Linda Powell
Secretary – Tracy Welch
Rickey Bearden
Stanley Ashburn

2. The mailing address, e-mail address, and telephone number of the taxing unit:

1012 Avenue F
PO Box 130
Plains, Texas 79355
Email: sluwcd@sandylandwater.com
Phone: (806) 456-2155
Facsimile: (806) 456-5655

3. The official contact information for each member of the governing body of the taxing unit, if that information is different from the information described in Subdivision (2):

Same as Item (2)

4. The taxing unit's budget for the preceding two years:
 FY2021

**SANDY LAND UWCD - 2021
 A M E N D E D - 12/8/2021**

| Income | 2021 |
|-----------------------------|-------------------|
| 410 - Tax Revenue | 372,000.00 |
| 415 - Loan Application Fees | 500.00 |
| 416 - Consulting Income | - |
| 420 - Interest Income | 6,500.00 |
| AG Loan Administration Fees | 5,000.00 |
| 450 - Miscellaneous Revenue | - |
| Total Income | 384,000.00 |

| Expense | |
|-----------------------------|------------|
| 501 - Salaries | 131,500.00 |
| 501.3 - Part Time Salaries | 9,000.00 |
| 505 - Contract Labor | 6,500.00 |
| 509 - Advertising | 2,000.00 |
| 515 - Audit Expense | 8,500.00 |
| 516 - Bank Charges and Fees | 100.00 |
| 520 - Board Member Expense | 22,000.00 |
| 521 - Continuing Education | 900.00 |
| 522 - Dues & Subscription | 5,000.00 |
| 523 - Education/Scholarship | 19,500.00 |
| 524 - Education Coordinator | 24,000.00 |
| 525 - Election Expense | 2,000.00 |
| 528 - Employee Medical | 32,000.00 |
| 529 - Employee Retirement | 14,500.00 |
| 530 - Field & Lab Equipment | 10,000.00 |
| 535 - Field & Lab Supplies | 3,500.00 |
| 538 - Capital Improvements | 5,000.00 |
| 539 - Hydrologist Expense | 16,750.00 |
| 540 - Insurance & Bonds | 5,000.00 |
| 542 - Professional Services | 7,250.00 |

| | |
|---|-------------------|
| 543 - Legislative Expense | 5,000.00 |
| 546 - Mileage | 800.00 |
| 547 - Miscellaneous | 1,000.00 |
| 548 - Office Equipment | 2,000.00 |
| 549 - Office Supplies | 3,000.00 |
| 550 - Payroll Tax Expense | 3,200.00 |
| 553 - Postage | 400.00 |
| 554 - Public Relations | 5,000.00 |
| 555 - Repair & Maintenance | 3,000.00 |
| 556 - Special Projects | 3,000.00 |
| 558 - Tax Appraisal & Collection | 4,250.00 |
| 560 - Travel | 7,500.00 |
| 562 - Utilities | 10,000.00 |
| 563 - Vehicle | 6,000.00 |
| 564 - Vehicle Expense | 4,000.00 |
| Total Expense | 383,150.00 |

FY2022

SANDY LAND UWCD - 2022
A M E N D E D - 12/14/2022

| Income | 2022 |
|-----------------------------|-------------------|
| 410 - Tax Revenue | 382,306.54 |
| 415 - Loan Application Fees | 200.00 |
| 416 - Consulting Income | - |
| 420 - Interest Income | |
| AG Loan Administration Fees | 3,000.00 |
| 450 - Miscellaneous Revenue | - |
| Total Income | 385,506.54 |

| Expense | |
|-----------------------------|------------|
| 501 - Salaries | 134,500.00 |
| 501.3 - Part Time Salaries | 8,000.00 |
| 505 - Contract Labor | 6,500.00 |
| 509 - Advertising | 1,000.00 |
| 515 - Audit Expense | 8,500.00 |
| 516 - Bank Charges and Fees | 100.00 |
| 520 - Board Member Expense | 22,000.00 |
| 521 - Continuing Education | 900.00 |
| 522 - Dues & Subscription | 5,000.00 |
| 523 - Education/Scholarship | 19,500.00 |
| 524 - Education Coordinator | 24,000.00 |
| 525 - Election Expense | 2,000.00 |
| 528 - Employee Medical | 34,500.00 |
| 529 - Employee Retirement | 14,550.00 |
| 530 - Field & Lab Equipment | 10,000.00 |
| 535 - Field & Lab Supplies | 3,500.00 |
| 538 - Capital Improvements | - |
| 539 - Hydrologist Expense | 20,000.00 |
| 540 - Insurance & Bonds | 6,000.00 |
| 542 - Professional Services | 10,000.00 |
| 543 - Legislative Expense | 2,000.00 |

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|---|-------------------|
| 546 · Mileage | 800.00 |
| 547 · Miscellaneous | 1,000.00 |
| 548 · Office Equipment | 2,000.00 |
| 549 · Office Supplies | 2,500.00 |
| 550 · Payroll Tax Expense | 3,450.00 |
| 553 · Postage | 400.00 |
| 554 · Public Relations | 5,000.00 |
| 555 · Repair & Maintenance | 3,000.00 |
| 556 · Special Projects | 5,000.00 |
| 558 · Tax Appraisal & Collection | 3,325.00 |
| 560 · Travel | 7,500.00 |
| 562 · Utilities | 10,000.00 |
| 563 · Vehicle | 6,000.00 |
| 564 · Vehicle Expense | 3,000.00 |
| Total Expense | 385,525.00 |

5. The taxing unit's proposed or adopted budget for the current year:
 FY2023

SANDY LAND UWCD - 2023

| Income | 2023 |
|-----------------------------|-------------------|
| 410 - Tax Revenue | 395,213.95 |
| 415 - Loan Application Fees | 200.00 |
| 416 - Consulting Income | - |
| 420 - Interest Income | |
| AG Loan Administration Fees | 5,000.00 |
| 450 - Miscellaneous Revenue | - |
| Total Income | 400,413.95 |

Expense

| | |
|-----------------------------|------------|
| 501 - Salaries | 130,500.00 |
| 501.3 - Part Time Salaries | 12,000.00 |
| 505 - Contract Labor | 6,500.00 |
| 509 - Advertising | 1,000.00 |
| 515 - Audit Expense | 8,500.00 |
| 516 - Bank Charges and Fees | 100.00 |
| 520 - Board Member Expense | 22,000.00 |
| 521 - Continuing Education | 900.00 |
| 522 - Dues & Subscription | 5,000.00 |
| 523 - Education/Scholarship | 19,500.00 |
| 524 - Education Coordinator | 24,000.00 |
| 525 - Election Expense | 2,000.00 |
| 526 - Employee Stipend | 5,000.00 |
| 528 - Employee Medical | 37,500.00 |
| 529 - Employee Retirement | 14,550.00 |
| 530 - Field & Lab Equipment | 10,000.00 |
| 535 - Field & Lab Supplies | 3,500.00 |
| 538 - Capital Improvements | 5,000.00 |
| 539 - Hydrologist Expense | 18,000.00 |
| 540 - Insurance & Bonds | 5,000.00 |
| 542 - Professional Services | 10,000.00 |

| | |
|---|-------------------|
| 543 · Legislative Expense | 2,000.00 |
| 546 · Mileage | 800.00 |
| 547 · Miscellaneous | 1,000.00 |
| 548 · Office Equipment | 2,500.00 |
| 549 · Office Supplies | 4,000.00 |
| 550 · Payroll Tax Expense | 3,450.00 |
| 553 · Postage | 400.00 |
| 554 · Public Relations | 5,000.00 |
| 555 · Repair & Maintenance | 3,000.00 |
| 556 · Special Projects | 5,000.00 |
| 558 · Tax Appraisal & Collection | 5,250.00 |
| 560 · Travel | 7,500.00 |
| 562 · Utilities | 10,000.00 |
| 563 · Vehicle | 6,000.00 |
| 564 · Vehicle Expense | 4,000.00 |
| Total Expense | 400,450.00 |

6. The change in the amount of the taxing unit's budget from the preceding year to the current year, by dollar amount and percentage:

There was an **increase** in the District's current budget from the preceding year of **\$14,925** or **3.8714%**.

7. The amount of property tax revenue budgeted for maintenance and operations for the preceding two years and the current year:

| | |
|--------|--------------|
| FY2021 | \$383,150.00 |
| FY2022 | \$385,525.00 |
| FY2023 | \$400,450.00 |

8. The amount of property tax revenue budgeted for debt service for the preceding two years and the current year:

| | |
|---------|-----|
| FY 2021 | \$0 |
| FY 2022 | \$0 |
| FY 2023 | \$0 |

9. The tax rate from maintenance and operations adopted by the taxing unit for the preceding two years:

| | |
|--------|------------------|
| FY2021 | \$0.014891/\$100 |
| FY2022 | \$0.0197/\$100 |

10. The tax rate for debt service adopted for the preceding two years:

| | |
|--------|-----|
| FY2021 | \$0 |
| FY2022 | \$0 |

11. The interest and sinking fund rate adopted by the district for the preceding two years:
Applicable only to school districts.

12. The tax rate for maintenance and operations proposed by the taxing unit for the current year:

| | |
|--------|-----------------|
| FY2023 | \$0.01038/\$100 |
|--------|-----------------|

13. The tax rate for debt service proposed by the taxing unit for the current year:

| | |
|--------|-----|
| FY2023 | \$0 |
|--------|-----|

14. The interest and sinking fund tax rate proposed for the current year:

Applicable only to school districts.

15. The most recent financial audit of the taxing unit:

See Annual Financial Report in Website Resources