

**SANDY LAND UNDERGROUND WATER CONSERVATION DISTRICT**

Information Required by Section 26.18, Texas Tax Code

Date: JANUARY 3, 2024

1. The name of each member of the governing body of the taxing unit:

President - Ross Hilburn  
Vice-President – Linda Powell  
Secretary – Tracy Welch  
Rickey Bearden  
Stanley Ashburn

2. The mailing address, e-mail address, and telephone number of the taxing unit:

1012 Avenue F  
PO Box 130  
Plains, Texas 79355  
Email: sluwcd@sandylandwater.com  
Phone: (806) 456-2155  
Facsimile: (806) 456-5655

3. The official contact information for each member of the governing body of the taxing unit, if that information is different from the information described in Subdivision (2):

Same as Item (2)

4. The taxing unit's budget for the preceding two years:  
 FY2022

**SANDY LAND UWCD - 2022  
 A M E N D E D - 12/14/2022**

<b>Income</b>	<b>2022</b>
410 - Tax Revenue	382,306.54
415 - Loan Application Fees	200.00
416 - Consulting Income	-
420 - Interest Income	
AG Loan Administration Fees	3,000.00
450 - Miscellaneous Revenue	-
<b>Total Income</b>	<b>385,506.54</b>
<b>Expense</b>	
501 - Salaries	134,500.00
501.3 - Part Time Salaries	8,000.00
505 - Contract Labor	6,500.00
509 . Advertising	1,000.00
515 - Audit Expense	8,500.00
516 - Bank Charges and Fees	100.00
520 - Board Member Expense	22,000.00
521 . Continuing Education	900.00
522 - Dues & Subscription	5,000.00
523 - Education/Scholarship	19,500.00
524 - Education Coordinator	24,000.00
525 - Election Expense	2,000.00
528 - Employee Medical	34,500.00
529 - Employee Retirement	14,550.00
530 - Field & Lab Equipment	10,000.00
535 - Field & Lab Supplies	3,500.00
538 - Capital Improvements	-
539 - Hydrologist Expense	20,000.00
540 - Insurance & Bonds	6,000.00
542 - Professional Services	10,000.00
543 - Legislative Expense	2,000.00

<b>546 · Mileage</b>	<b>800.00</b>
<b>547 · Miscellaneous</b>	<b>1,000.00</b>
<b>548 · Office Equipment</b>	<b>2,000.00</b>
<b>549 · Office Supplies</b>	<b>2,500.00</b>
<b>550 · Payroll Tax Expense</b>	<b>3,450.00</b>
<b>553 · Postage</b>	<b>400.00</b>
<b>554 · Public Relations</b>	<b>5,000.00</b>
<b>555 · Repair &amp; Maintenance</b>	<b>3,000.00</b>
<b>556 · Special Projects</b>	<b>5,000.00</b>
<b>558 · Tax Appraisal &amp; Collection</b>	<b>3,325.00</b>
<b>560 · Travel</b>	<b>7,500.00</b>
<b>562 · Utilities</b>	<b>10,000.00</b>
<b>563 · Vehicle</b>	<b>6,000.00</b>
<b>564 · Vehicle Expense</b>	<b>3,000.00</b>
<b>Total Expense</b>	<b>385,525.00</b>

FY2023

**SANDY LAND UWCD - 2023  
A M E N D E D - 12/13/2023**

Income	2023
410 - Tax Revenue	395,213.95
415 - Loan Application Fees	200.00
416 - Consulting Income	-
420 - Interest Income	
AG Loan Administration Fees	5,000.00
450 - Miscellaneous Revenue	-
<b>Total Income</b>	<b>400,413.95</b>

  

Expense	
501 - Salaries	132,350.00
501.3 - Part Time Salaries	10,000.00
505 - Contract Labor	6,500.00
509 - Advertising	1,000.00
515 - Audit Expense	8,650.00
516 - Bank Charges and Fees	100.00
520 - Board Member Expense	22,000.00
521 - Continuing Education	900.00
522 - Dues & Subscription	6,000.00
523 - Education/Scholarship	19,500.00
524 - Education Coordinator	24,000.00
525 - Election Expense	2,000.00
526 - Employee Stipend	5,000.00
528 - Employee Medical	37,500.00
529 - Employee Retirement	14,550.00
530 - Field & Lab Equipment	10,000.00
535 - Field & Lab Supplies	3,500.00
538 - Capital Improvements	5,000.00
539 - Hydrologist Expense	23,000.00
540 - Insurance & Bonds	5,000.00
542 - Professional Services	2,000.00
543 - Legislative Expense	2,000.00

<b>546 · Mileage</b>	<b>800.00</b>
<b>547 · Miscellaneous</b>	<b>1,000.00</b>
<b>548 · Office Equipment</b>	<b>2,500.00</b>
<b>549 · Office Supplies</b>	<b>4,000.00</b>
<b>550 · Payroll Tax Expense</b>	<b>3,450.00</b>
<b>553 · Postage</b>	<b>400.00</b>
<b>554 · Public Relations</b>	<b>5,000.00</b>
<b>555 · Repair &amp; Maintenance</b>	<b>3,000.00</b>
<b>556 · Special Projects</b>	<b>5,000.00</b>
<b>558 · Tax Appraisal &amp; Collection</b>	<b>5,250.00</b>
<b>560 · Travel</b>	<b>7,500.00</b>
<b>562 · Utilities</b>	<b>12,000.00</b>
<b>563 · Vehicle</b>	<b>6,000.00</b>
<b>564 · Vehicle Expense</b>	<b>4,000.00</b>
<b>Total Expense</b>	<b>400,450.00</b>

5. The taxing unit's proposed or adopted budget for the current year:

**SANDY LAND UNDERGROUND WATER CONSERVATION DISTRICT**

**2024 FINAL BUDGET**

<b>Income</b>	<b>2024</b>
410 - Tax Revenue	419,173.47
415 - Loan Application Fees	200.00
416 - Consulting Income	-
450 - Miscellaneous Revenue	-
<b>Total Income</b>	<b>419,373.47</b>

**Expense**

501 - Salaries	139,400.00
501.3 - Part Time Salaries	12,000.00
505 - Contract Labor	6,500.00
509 - Advertising	1,000.00
515 - Audit Expense	9,000.00
516 - Bank Charges and Fees	100.00
520 - Board Member Expense	18,000.00
521 - Continuing Education	900.00
522 - Dues & Subscription	5,000.00
523 - Education/Scholarship	19,500.00
524 - Education Coordinator	24,000.00
525 - Election Expense	2,000.00
526 - Employee Stipend	6,000.00
528 - Employee Medical	35,500.00
528.2 - Employee Deductible Pool	3,000.00
529 - Employee Retirement	15,350.00
530 - Field & Lab Equipment	10,000.00
535 - Field & Lab Supplies	3,500.00
538 - Capital Improvements	5,000.00
539 - Hydrologist Expense	25,000.00
540 - Insurance & Bonds	6,500.00
542 - Professional Services	10,000.00
543 - Legislative Expense	2,000.00
546 - Mileage	800.00

547 · Miscellaneous	1,000.00
548 · Office Equipment	2,500.00
549 · Office Supplies	4,000.00
550 · Payroll Tax Expense	3,500.00
553 · Postage	400.00
554 · Public Relations	5,000.00
555 · Repair & Maintenance	3,000.00
556 · Special Projects	5,000.00
558 · Tax Appraisal & Collection	5,250.00
560 · Travel	7,500.00
562 · Utilities	12,000.00
563 · Vehicle	6,000.00
564 · Vehicle Expense	4,000.00
<b>Total Expense</b>	<b>419,200.00</b>

6. The change in the amount of the taxing unit's budget from the preceding year to the current year, by dollar amount and percentage:

There was an **increase** in the District's current budget from the preceding year of **\$18,750** or **4.48%**.

7. The amount of property tax revenue budgeted for maintenance and operations for the preceding two years and the current year:

FY2022	\$385,525.00
FY2023	\$400,450.00
FY2024	\$419,200.00

8. The amount of property tax revenue budgeted for debt service for the preceding two years and the current year:

FY 2022	\$0
FY 2023	\$0
FY 2024	\$0

9. The tax rate from maintenance and operations adopted by the taxing unit for the preceding two years:

FY2022	\$0.0197/\$100
FY2023	\$0.01038/\$100

10. The tax rate for debt service adopted for the preceding two years:

FY2022	\$0
FY2023	\$0

11. The interest and sinking fund rate adopted by the district for the preceding two years:  
Applicable only to school districts.

12. The tax rate for maintenance and operations proposed by the taxing unit for the current year:  
FY2024           \$0.009474/\$100

13. The tax rate for debt service proposed by the taxing unit for the current year:  
FY2024           \$0

14. The interest and sinking fund tax rate proposed for the current year:  
Applicable only to school districts.

15. The most recent financial audit of the taxing unit:  
See Annual Financial Report in Website Resources