

SANDY LAND UNDERGROUND WATER CONSERVATION DISTRICT

Information Required by Section 26.18, Texas Tax Code

Date: JANUARY 2, 2025

1. The name of each member of the governing body of the taxing unit:

President – Stanley Ashburn
Vice-President – Linda Powell
Secretary – Tracy Welch
Rickey Bearden
Duwane Billings

2. The mailing address, e-mail address, and telephone number of the taxing unit:

1012 Avenue F
PO Box 130
Plains, Texas 79355
Email: sluwcd@sandylandwater.com
Phone: (806) 456-2155
Facsimile: (806) 456-5655

3. The official contact information for each member of the governing body of the taxing unit, if that information is different from the information described in Subdivision (2):

Same as Item (2)

4. The taxing unit's budget for the preceding two years:

FY2023

**SANDY LAND UWCD - 2023
AMENDED - 12/13/2023**

Income	2023
410 - Tax Revenue	395,213.95
415 · Loan Application Fees	200.00
416 - Consulting Income	-
420 - Interest Income	
AG Loan Administration Fees	5,000.00
450 - Miscellaneous Revenue	-
Total Income	400,413.95

Expense

501 · Salaries	132,350.00
501.3 · Part Time Salaries	10,000.00
505 · Contract Labor	6,500.00
509 . Advertising	1,000.00
515 · Audit Expense	8,650.00
516 · Bank Charges and Fees	100.00
520 · Board Member Expense	22,000.00
521 . Continuing Education	900.00
522 · Dues & Subscription	6,000.00
523 · Education/Scholarship	19,500.00
524 · Education Coordinator	24,000.00
525 · Election Expense	2,000.00
526 · Employee Stipend	5,000.00
528 · Employee Medical	37,500.00
529 · Employee Retirement	14,550.00
530 · Field & Lab Equipment	10,000.00
535 · Field & Lab Supplies	3,500.00
538 · Capital Improvements	5,000.00
539 · Hydrologist Expense	23,000.00
540 · Insurance & Bonds	5,000.00

542 · Professional Services	2,000.00
543 · Legislative Expense	2,000.00
546 · Mileage	800.00
547 · Miscellaneous	1,000.00
548 · Office Equipment	2,500.00
549 · Office Supplies	4,000.00
550 · Payroll Tax Expense	3,450.00
553 · Postage	400.00
554 · Public Relations	5,000.00
555 · Repair & Maintenance	3,000.00
556 · Special Projects	5,000.00
558 · Tax Appraisal & Collection	5,250.00
560 · Travel	7,500.00
562 · Utilities	12,000.00
563 · Vehicle	6,000.00
564 · Vehicle Expense	4,000.00
Total Expense	400,450.00

FY2024

SANDY LAND UNDERGROUND WATER CONSERVATION DISTRICT

2024 FINAL BUDGET

Income	2024
410 - Tax Revenue	419,173.47
415 - Loan Application Fees	200.00
416 - Consulting Income	-
450 - Miscellaneous Revenue	-
Total Income	419,373.47

Expense

501 - Salaries	139,400.00
501.3 - Part Time Salaries	12,000.00
505 - Contract Labor	6,500.00
509 - Advertising	1,000.00
515 - Audit Expense	9,000.00
516 - Bank Charges and Fees	100.00
520 - Board Member Expense	18,000.00
521 - Continuing Education	900.00
522 - Dues & Subscription	5,000.00
523 - Education/Scholarship	19,500.00
524 - Education Coordinator	24,000.00
525 - Election Expense	2,000.00
526 - Employee Stipend	6,000.00
528 - Employee Medical	35,500.00
528.2 - Employee Deductible Pool	3,000.00
529 - Employee Retirement	15,350.00
530 - Field & Lab Equipment	10,000.00
535 - Field & Lab Supplies	3,500.00
538 - Capital Improvements	5,000.00
539 - Hydrologist Expense	25,000.00
540 - Insurance & Bonds	6,500.00
542 - Professional Services	10,000.00
543 - Legislative Expense	2,000.00
546 - Mileage	800.00

547 · Miscellaneous	1,000.00
548 · Office Equipment	2,500.00
549 · Office Supplies	4,000.00
550 · Payroll Tax Expense	3,500.00
553 · Postage	400.00
554 · Public Relations	5,000.00
555 · Repair & Maintenance	3,000.00
556 · Special Projects	5,000.00
558 · Tax Appraisal & Collection	5,250.00
560 · Travel	7,500.00
562 · Utilities	12,000.00
563 · Vehicle	6,000.00
564 · Vehicle Expense	4,000.00
Total Expense	419,200.00

5. The taxing unit's proposed or adopted budget for the current year:

**SANDY LAND UNDERGROUND WATER CONSERVATION DISTRICT
2025 FINAL BUDGET**

Income	2025
410 - Tax Revenue	445,466.50
415 - Loan Application Fees	200.00
416 - Consulting Income	-
420 - Interest Income	2,000.00
AG Loan Administration Fees	5,000.00
450 - Miscellaneous Revenue	-
Total Income	454,691.50
Expense	
501 - Salaries	139,400.00
501.3 - Part Time Salaries	12,000.00
505 - Contract Labor	6,500.00
509 - Advertising	1,000.00
515 - Audit Expense	9,000.00
516 - Bank Charges and Fees	100.00
520 - Board Member Expense	18,000.00
521 - Continuing Education	900.00
522 - Dues & Subscription	5,000.00
523 - Education/Scholarship	19,500.00
524 - Education Coordinator	25,000.00
525 - Election Expense	2,000.00
526 - Employee Stipend	6,000.00
528 - Employee Medical	40,000.00
528.2 - Employee Deductible Pool	3,000.00
529 - Employee Retirement	15,350.00
530 - Field & Lab Equipment	10,000.00
535 - Field & Lab Supplies	3,500.00
538 - Capital Improvements	5,000.00
539 - Hydrologist Expense	25,000.00
540 - Insurance & Bonds	6,500.00
542 - Professional Services	10,000.00

543 · Legislative Expense	10,000.00
546 · Mileage	800.00
547 · Miscellaneous	1,000.00
548 · Office Equipment	3,000.00
549 · Office Supplies	4,000.00
550 · Payroll Tax Expense	3,500.00
553 · Postage	400.00
554 · Public Relations	5,000.00
555 · Repair & Maintenance	3,000.00
556 · Special Projects	25,000.00
558 · Tax Appraisal & Collection	5,250.00
560 · Travel	7,500.00
562 · Utilities	12,000.00
563 · Vehicle	6,000.00
564 · Vehicle Expense	4,000.00
Total Expense	453,200.00

6. The change in the amount of the taxing unit's budget from the preceding year to the current year, by dollar amount and percentage:

There was an **increase** in the District's current budget from the preceding year of **\$34,000.00** or **7.51%**.

7. The amount of property tax revenue budgeted for maintenance and operations for the preceding two years and the current year:

FY2023	\$400,450.00
FY2024	\$419,200.00
FY2025	\$453,200.00

8. The amount of property tax revenue budgeted for debt service for the preceding two years and the current year:

FY 2023	\$0
FY 2024	\$0
FY 2025	\$0

9. The tax rate from maintenance and operations adopted by the taxing unit for the preceding two years:

FY2023	\$0.01038/\$100
FY2024	\$0.009474/\$100

10. The tax rate for debt service adopted for the preceding two years:

FY2023 \$0

FY2024 \$0

11. The interest and sinking fund rate adopted by the district for the preceding two years:

Applicable only to school districts.

12. The tax rate for maintenance and operations proposed by the taxing unit for the current year:

FY2025 \$0.01099/\$100

13. The tax rate for debt service proposed by the taxing unit for the current year:

FY2025 \$0

14. The interest and sinking fund tax rate proposed for the current year:

Applicable only to school districts.

15. The most recent financial audit of the taxing unit:

See Annual Financial Report in Website Resources