

YOAKUM COUNTY TAXPAYER IMPACT STATEMENT

House Bill 1522, passed by the Texas Legislature in 2025, amends section 551.043 of the Texas Government Code to require that the notice of a meeting required to be posted under Section 551.043(a) of the Texas Open Meetings Act, at which a governmental body will discuss or adopt a budget for the governmental body, must include a taxpayer impact statement showing, for the median-valued homestead property, a comparison of the property tax bill in dollars pertaining to the property for the current fiscal year, to an estimate of the property tax bill in dollars for the same property for the upcoming fiscal year. Sandy Land UWCD has not yet proposed a budget for the County's 2027 fiscal year. The District intends to adopt its budget on August 12, 2026.

Current Year (estimated median value)	If Budget is adopted with Rate Other than NNRR	If Balanced Budget is Adopted with NNRR
\$120,912	2026 NNRR is not known at this time	2026 NNRR is not known at this time

The estimates in this Impact Statement are valid only for the proposed budget and proposed tax rate that the Sandy Land UWCD Board of Directors will discuss at its meeting on July 8, 2026. The proposed budget and the proposed tax rate may each be amended by the Board of Directors before their final adoption.

**SANDY LAND UNDERGROUND WATER CONSERVATION DISTRICT
2027 DRAFT BUDGET**

Expense	
501 · Salaries	144,000.00
501.3 · Part Time Salaries	15,000.00
505 · Contract Labor	6,500.00
509 · Advertising	1,000.00
515 · Audit Expense	10,000.00
516 · Bank Charges and Fees	100.00
520 · Board Member Expense	18,000.00
521 · Continuing Education	900.00
522 · Dues & Subscription	5,000.00
523 · Education/Scholarship	19,500.00
524 · Education Coordinator	25,000.00
525 · Election Expense	2,000.00
526 · Employee Stipend	6,000.00
528 · Employee Medical	43,000.00
528.2 · Employee Deductible Pool	3,000.00
529 · Employee Retirement	15,800.00
530 · Field & Lab Equipment	10,000.00
535 · Field & Lab Supplies	3,500.00
538 · Capital Improvements	5,000.00
539 · Hydrologist Expense	25,000.00
540 · Insurance & Bonds	6,500.00
542 · Professional Services	10,000.00
543 · Legislative Expense	10,000.00
546 · Mileage	800.00
547 · Miscellaneous	1,000.00
548 · Office Equipment	4,000.00
549 · Office Supplies	4,000.00
550 · Payroll Tax Expense	4,700.00
553 · Postage	400.00
554 · Public Relations	5,000.00
555 · Repair & Maintenance	3,000.00
556 · Special Projects	25,000.00
558 · Tax Appraisal & Collection	5,250.00
560 · Travel	7,500.00
562 · Utilities	12,000.00
563 · Vehicle	6,000.00
564 · Vehicle Expense	4,000.00
Total Expense	467,450.00

as of 6/30/2026-AB