

SANDY LAND UNDERGROUND WATER CONSERVATION DISTRICT
2027 FINAL BUDGET

Expense

501 · Salaries	148,000.00
501.3 · Part Time Salaries	15,000.00
505 · Contract Labor	6,500.00
509 · Advertising	1,000.00
515 · Audit Expense	10,000.00
516 · Bank Charges and Fees	100.00
520 · Board Member Expense	18,000.00
521 · Continuing Education	900.00
522 · Dues & Subscription	5,000.00
523 · Education/Scholarship	19,500.00
524 · Education Coordinator	25,000.00
525 · Election Expense	2,000.00
526 · Employee Stipend	6,000.00
528 · Employee Medical	48,000.00
528.2 · Employee Deductible Pool	3,000.00
529 · Employee Retirement	16,267.00
530 · Field & Lab Equipment	10,000.00
535 · Field & Lab Supplies	3,500.00
538 · Capital Improvements	5,000.00
539 · Hydrologist Expense	25,000.00
540 · Insurance & Bonds	6,500.00
542 · Professional Services	10,000.00
543 · Legislative Expense	10,000.00
546 · Mileage	800.00
547 · Miscellaneous	1,000.00
548 · Office Equipment	4,000.00
549 · Office Supplies	4,000.00
550 · Payroll Tax Expense	4,800.00
553 · Postage	400.00
554 · Public Relations	5,000.00
555 · Repair & Maintenance	3,000.00
556 · Special Projects	25,000.00
558 · Tax Appraisal & Collection	5,250.00
560 · Travel	7,500.00
562 · Utilities	12,000.00
563 · Vehicle	6,000.00
564 · Vehicle Expense	4,000.00
Total Expense	477,017.00

Financial Statement Documents considered:

Outstanding district obligations
Amount of cash on hand to the credit of each fund of the district
Amount of money the district received from all sources during the previous year
Estimated tax rate or fee revenues that will be required



Stanley Ashburn, Board of Directors' President
August 12, 2026

ATTEST:



Tracy Welch, Board of Directors' Secretary
August 12, 2026